

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	12			
Program Progress:							
% of Funds Committed	96.16 %	96.88 %	9	95.51 %	56	60	
% of Funds Disbursed	93.80 %	91.24 %	3	87.58 %	79	81	
Leveraging Ratio for Rental Activities	3.7	3.03	6	4.86	43	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.71 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.44 %	83.92 %	5	71.17 %	80	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.65 %	83.38 %	1	81.54 %	71	78	
% of 0-30% AMI Renters to All Renters***	80.88 %	47.65 %	1	45.68 %	0	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.65 %	99.21 %	11	96.19 %	22	20	
Overall Ranking:			In State:	1 / 12	Nationally:	96 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,774	\$18,448		\$27,510	68 Units	7.20 %	
Homebuyer Unit	\$4,899	\$15,169		\$15,239	335 Units	35.70 %	
Homeowner-Rehab Unit	\$14,072	\$15,514		\$20,932	536 Units	57.10 %	
TBRA Unit	\$0	\$2,101		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$160,720	\$108,213	\$14,361
State:*	\$64,823	\$76,334	\$19,684
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.8	60.6	86.4	0.0
Black/African American:	22.2	23.0	9.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.9	14.6	4.7	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	26.3	41.2	0.0
2 Persons:	0.0	23.0	21.5	0.0
3 Persons:	0.0	18.2	16.6	0.0
4 Persons:	0.0	18.2	10.6	0.0
5 Persons:	0.0	7.5	6.5	0.0
6 Persons:	0.0	4.2	2.6	0.0
7 Persons:	0.0	0.9	0.6	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	85.7	29.0	20.7	0.0
Elderly:	12.7	0.6	33.6	0.0
Related/Single Parent:	0.0	29.6	25.0	0.0
Related/Two Parent:	0.0	33.1	17.4	0.0
Other:	0.0	6.0	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	34.9	
No Assistance:	65.1	

of Section 504 Compliant Units / Completed Units Since 2001 38

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: IN Group Rank: 96
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	88.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

